

SUMMARY OF FEDERAL AID OBLIGATIONS
(\$ MILLIONS)

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support the FY 2007-FY 2012 CTP/STP:

	Federal Fiscal Year					<u>TOTAL</u>
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011 - 12</u>	
Surface Transportation Program	118.9	52.9	59.4	61.7	134.7	427.6
National Highway System (NHS)	86.6	168.9	160.9	167.6	331.7	915.7
Interstate Maintenance (IM)	34.2	57.5	52.8	45.9	68.0	258.4
Bridge (BR)	52.7	46.8	45.2	54.4	137.2	336.3
Congestion Mitigation/Air Quality (CMAQ)	55.7	55.2	51.2	56.1	117.2	335.4
Safety (HSIP & SRTS)	12.7	21.4	17.7	10.5	30.8	93.1
Enhancements	17.5	15.0	20.0	20.0	22.9	95.4
Appalachia Development (APD)	1.0	1.0	1.0	1.0	2.0	6.0
Recreation Trails	1.1	1.1	1.2	1.2	1.2	5.8
Statewide Planning and Research (SPR)	17.7	17.9	18.1	18.1	36.3	108.1
Special Federal Appropriations	29.3	52.7	61.4	35.9	23.3	202.6
Equity Bonus	2.0	11.9	0.8	15.0	36.2	65.9
Woodrow Wilson Bridge	164.2	90.3	10.0	10.2	10.0	284.7
Urbanized Area Formula	42.0	42.0	42.0	42.0	84.0	252.0
New Starts, Fixed Guideway, Modernization and Bus	37.6	37.6	37.6	37.6	75.1	225.5
Elderly and Persons with Disabilities	1.9	1.9	1.9	1.9	3.8	11.4
Rural Area Formula	1.7	1.7	1.7	1.7	3.4	10.2
Preventative Maintenance	<u>35.0</u>	<u>35.0</u>	<u>35.0</u>	<u>35.0</u>	<u>70.0</u>	<u>210.0</u>
TOTALS	711.8	710.8	617.9	615.8	1,187.8	3,844.1

MARYLAND TRANSIT ADMINISTRATION
BALTIMORE METROPOLITAN AREA AND COMMUTER RAIL & FREIGHT
FEDERAL FUNDING BY YEAR OF OBLIGATIONS FOR SYSTEM PRESERVATION MINOR PROJECTS*
BY FEDERAL FISCAL YEAR
(\$ MILLIONS)

<u>Systems Preservation Categories</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011 - 12</u>	<u>Total</u>
<u>Agency Wide Improvements</u>						
Urbanized Area Formula	1.6	1.2	3.6	4.5	7.5	18.4
<u>Bus System Improvements</u>						
Bus & Bus Facilities	-	-	-	-	-	-
Urbanized Area Formula	1.7	2.0	4.4	5.3	11.5	24.9
<u>Metrorail Improvements</u>						
Fixed Guideway	3.5	-	0.7	1.7	1.8	7.7
Urbanized Area Formula	1.2	-	1.1	2.1	1.5	5.9
<u>Central Corridor Light Rail Improvements</u>						
Fixed Guideway	-	-	-	1.0	0.1	1.1
Urbanized Area Formula	3.0	-	3.0	0.8	-	6.8
<u>MARC System Improvements</u>						
Fixed Guideway	6.7	8.3	5.0	3.5	3.7	27.2
Urbanized Area Formula	6.2	-	4.3	6.9	8.7	26.1
TOTAL	23.9	11.5	22.1	25.8	34.8	118.1

* Corresponding information for major projects is shown on the individual project information forms.

STATE HIGHWAY ADMINISTRATION
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS
BY FEDERAL FISCAL YEAR (\$ MILLIONS)

The following estimates annual levels of federal aid funds, by category, necessary to support system preservation in the FY 2007 - FY 2012 CTP/STIP:

SYSTEM PRESERVATION/TRAFFIC MANAGEMENT CATEGORIES	Federal Fiscal Year					TOTAL
	2007	2008	2009	2010	2011 - 12	
<u>Environmental Projects</u>						
National Highway System	4.0	4.0	4.0	4.0	6.0	22.0
Surface Transportation Program	1.0	1.0	1.0	1.0	2.0	6.0
Enhancement	17.5	15.0	20.0	20.0	22.9	95.4
National Recreational Trails	1.1	1.1	1.2	1.2	1.2	5.8
<u>Safety and Spot Improvements</u>						
National Highway System	3.0	3.0	3.0	3.0	6.0	18.0
Surface Transportation Program	25.0	25.0	25.0	25.0	50.0	150.0
Interstate Maintenance	2.0	2.0	2.0	2.0	4.0	12.0
Highway Safety (HSIP & SRTS)	4.3	3.6	3.6	3.6	17.9	33.0
<u>Resurfacing and Rehabilitation</u>						
National Highway System	37.0	13.7	13.6	25.7	96.8	186.8
Surface Transportation Program	61.3	13.1	14.9	15.0	57.0	161.3
Interstate Maintenance	14.4	14.0	12.7	29.2	58.8	129.1
<u>Bridge Replacement and Rehabilitation</u>						
Bridge Replacement and Rehabilitation	32.2	25.7	24.0	30.0	96.0	207.9
Surface Transportation Program	1.0	1.0	1.0	1.0	2.0	6.0
Interstate Maintenance	2.0	2.0	2.0	2.0	4.0	12.0
National Highway System	1.0	1.0	1.0	1.0	2.0	6.0
Local Bridge	12.5	12.5	12.5	12.5	25.0	75.0
<u>Urban Reconstruction/Revitalization</u>						
National Highway System	1.0	1.0	1.0	1.0	2.0	6.0
Surface Transportation Program	3.0	3.0	3.0	3.0	6.0	18.0
Appalachia Development (APD)	0.8	0.8	0.8	0.8	1.6	4.8
<u>Congestion Management</u>						
Surface Transportation Program	5.0	5.0	5.0	5.0	10.0	30.0
Congestion Mitigation/Air Quality	13.0	10.2	15.0	17.0	45.0	100.2
<u>Planning</u>						
Statewide Planning and Research/Metro Planning	17.7	17.9	18.1	18.1	36.3	108.1
TOTALS	259.8	175.6	184.4	221.1	552.5	1,393.4